

City of Kenora - Department Budget Request

212 - Fire Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#52-82 GMC Chev 7000 Pumper AP&B	2120521	0	1,250	0	685	0	26	0	0
#52-82 GMC Chev 7000 Pumper M&S	2120523	0	721	0	1,913	0	309	0	18
#52-82 GMC Chev 7000 Pumper GAS	2120527	0	525	0	796	0	1,819	0	0
#55- 85 Chev 70 Pumper AP&B	2120551	0	418	0	444	0	367	0	0
#55- 85 Chev 70 Pumper M&S	2120553	0	332	0	325	0	692	0	0
#55- 85 Chev 70 Pumper GAS	2120557	0	439	0	572	0	364	0	0
#56- 90 Ford F-800 Pumper AP&B	2120561	0	1,273	0	913	0	704	0	0
#56- 90 Ford F-800 Pumper M&S	2120563	0	888	0	2,126	0	714	0	0
#56- 90 Ford F-800 Pumper GAS	2120567	0	379	0	535	0	593	0	0
#57- 96 Volvo FE Pumper AP&B	2120571	0	0	0	1,208	0	0	0	0
#57- 96 Volvo FE Pumper M&S	2120573	0	161	0	956	0	304	0	0
#57- 96 Volvo FE Pumper DSL	2120578	0	363	0	687	0	585	0	0
#63- 88 International Pumper AP&B	2120631	0	89	0	314	0	181	0	0
#63- 88 International Pumper M&S	2120633	0	175	0	228	0	13	0	0
#63- 88 International Pumper DSL	2120638	0	116	0	192	0	155	0	0
#65- 00 Int. Tanker AP&B	2120651	0	0	0	203	0	209	0	0
#65- 00 Int. Tanker M&S	2120653	0	126	0	175	0	308	0	0
#65- 00 Int. Tanker GAS	2120657	0	322	0	443	0	313	0	0
#71- 89 Ford F-800 Rescue AP&B	2120711	0	198	0	152	0	127	0	0
#71- 89 Ford F-800 Rescue M&S	2120713	0	1,458	0	1,033	0	26	0	160
#71- 89 Ford F-800 Rescue GAS	2120717	0	1,098	0	993	0	1,148	0	0
#73- 78 Ford C-910, 75 Telesquirt" AP&B	2120721	0	99	0	203	0	2,167	0	0
"#73- 78 Ford C-910, 75 Telesquirt" M&S	2120723	0	169	0	77	0	9,373	0	0
"#73- 78 Ford C-910, 75 Telesquirt" GAS	2120727	0	289	0	243	0	7,601	0	0
#73- 85 Ford F-800 Pumper AP&B	2120731	0	0	0	127	0	590	0	0
#73- 85 Ford F-800 Pumper M&S	2120733	0	327	0	0	0	1,266	0	0
#73- 85 Ford F-800 Pumper GAS	2120737	0	467	0	370	0	278	0	0
#74- 06 Dodge Crew Cab AP&B	2120741	0	145	0	66	0	144	0	0
#74- 06 Dodge Crew Cab M&S	2120743	0	133	0	634	0	366	0	0
#74- 06 Dodge Crew Cab GAS	2120747	0	1,522	0	1,352	0	1,904	0	0
#75- 76 Volvo Pumper AP&B	2120751	0	559	0	2,236	0	1,917	0	0
#75- 76 Volvo Pumper M&S	2120753	0	6,698	0	9,018	0	6,463	0	0
#75- 76 Volvo Pumper DSL	2120758	0	4,080	0	4,454	0	978	0	0
#76- 90 Lund Boat 18ft Alaskan AP&B	2120761	0	0	0	0	0	198	0	0
#76- 90 Lund Boat 18ft Alaskan M&S	2120763	0	0	0	0	0	281	0	0
#76- 90 Lund Boat 18ft Alaskan GAS	2120767	0	224	0	40	0	45	0	0
#77-Open GAS	2120777	0	0	0	0	0	0	0	0
Amortization	2129970	0	50,733	0	42,833	0	0	0	0
General Vehicles & Equip AP&B	2129991	6,944	0	7,000	0	7,000	185	7,000	0
General Vehicles & Equip M&S	2129993	7,000	0	7,000	0	7,000	78	15,000	0
General Vehicles & Equip GAS	2129997	7,384	0	7,000	0	7,000	0	10,000	0
General Vehicles & Equip DSL	2129998	6,816	0	7,000	0	7,000	0	7,000	0
		28,144	75,775	28,000	76,545	28,000	42,791	39,000	178
t Total		(28,144)	(75,775)	(28,000)	(76,545)	(28,000)	(42,791)	(39,000)	(178)